

Cost Proposal
RFP 120174 O3

Third-party administrator to process payments for claims/ invoices for an incarcerated individual(s) healthcare services.

Bidder Name: _____

All expenses associated with these services must be bid as all-inclusive. No other costs shall be billed. This is an estimated usage contract based on historical data and will fluctuate based on the average daily population (ADP). The bidder may use the ADP of 5872 and may refer to the historical information provided in the RFP to help aid in developing cost. This contract shall have no minimum/maximum ADP requirements.

The bidder shall provide two (2) cost solutions for the Medical and Dental payment processing fees. One (1) cost solution will be for a flat monthly rate and one (1) cost solution at a rate per incarcerated individual. The State will determine if the award will be based on the monthly flat rate or award at the rate per incarcerated individual, whichever is deemed in the best interest of the State.

1. Bidder shall:
 - a. Provide a monthly flat rate for both the Medical Payment Processing Fee and the Dental Payment Processing Fee.

Monthly flat rate	Unit of Measure	ADP	Initial contract term cost per month	Renewal 1 (Optional)	Renewal 2 (Optional)
Medical payment processing fee	Per month	5872			
Dental payment processing fee	Per month	5872			

2. Bidder shall:
 - a. Provide a rate per incarcerated individual for the Medical Payment Processing Fee and the Dental Payment Processing Fee.
 - i. For billing purposes, the formula used to calculate the processing fee shall be “fee per incarcerated individual multiplied by the average daily population”, the formula used shall be on every monthly invoice.
 1. Example: “\$19.50 (fee) x 5872 (ADP) = \$114,504”.

Rate per incarcerated individual	Unit of Measure	ADP	Initial contract term cost per individual	Renewal 1 (Optional)	Renewal 2 (Optional)
Medical payment processing fee	Per person	5872			
Dental payment processing fee	Per person	5872			

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3. OPTIONAL SERVICES, NOT REQUIRED.

- a. NDCS may consider awarding optional services as outlined in section V.K. at the time of award or after contract award, if deemed in the best interest of the State.
- b. If optional services are provided with the RFP response, the bidder must provide cost for optional services with the response.
- c. Bidder may add additional rows if needed.

Description of Optional Service	Unit of Measure	Initial contract term cost	Renewal 1 (Optional)	Renewal 2 (Optional)